

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (460) Human Services, Department of
Budget Unit: (413N320001) Family Support Subsidy
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 949,282	\$ 949,282	\$ 949,282	\$ 949,282
Other Resources				
Balance Brought Forward (Approps	151,846	186,854	168,709	0
Receipts				
Gov Fund Type Transfers - Other A	7,482	4,664	0	0
Total Resources	<u>\$ 1,108,610</u>	<u>\$ 1,140,800</u>	<u>\$ 1,117,991</u>	<u>\$ 949,282</u>
Disposition of Resources				
ITS Reimbursements	\$ 54	\$ 52	\$ 52	\$ 52
Gov Fund Type Transfers - Other A	857,051	903,955	899,291	899,291
Aid to Individuals	64,653	236,793	218,648	49,939
Balance Carry Forward (Approps)	186,854	0	0	0
Total Disposition of Resources	<u>\$ 1,108,610</u>	<u>\$ 1,140,800</u>	<u>\$ 1,117,991</u>	<u>\$ 949,282</u>